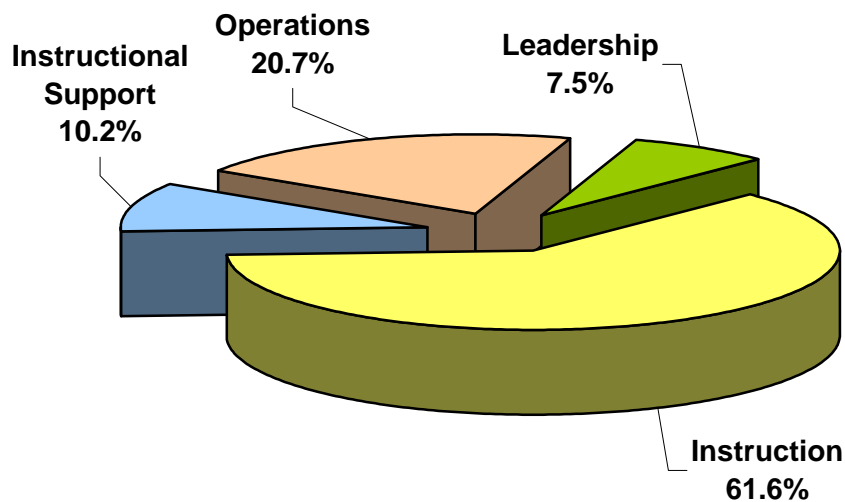
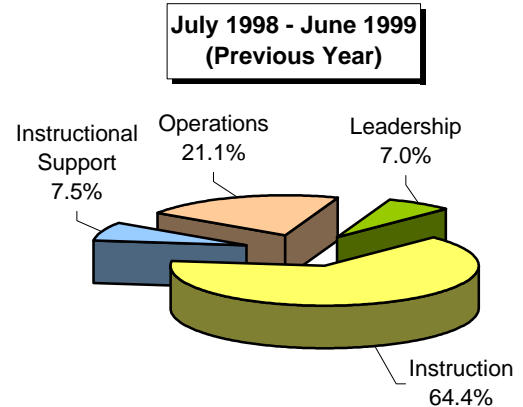


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 172	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$940,786	\$5,470	61.6%
Instructional Support	\$156,553	\$910	10.2%
Operations	\$316,800	\$1,842	20.7%
Leadership	\$114,232	\$664	7.5%
School Operating Expenditures	\$1,528,371	\$8,886	100.0%